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Informazione Regolamentata n. 0116-9-2021	Data/Ora Ricezione 04 Marzo 2021 18:48:14	MTA
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Societa' : ENEL

Identificativo : 143116

Informazione  
Regolamentata

Nome utilizzatore : ENELN07 - Giannetti

Tipologia : REGEM

Data/Ora Ricezione : 04 Marzo 2021 18:48:14

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Oggetto : Enel pubblica il report sui dati operativi di Gruppo del quarto trimestre e dell'anno 2020

*Testo del comunicato*

Vedi allegato.

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## ENEL PUBBLICA IL REPORT SUI DATI OPERATIVI DI GRUPPO DEL QUARTO TRIMESTRE E DELL'ANNO 2020

**Roma, 4 marzo 2021** – Enel S.p.A. (“Enel”) ha pubblicato il “*Quarterly Bulletin*” (“*Report*”) contenente i dati operativi del Gruppo del quarto trimestre e dell’anno 2020.

Il *Report*, pubblicato in anticipo rispetto all’approvazione da parte del Consiglio di Amministrazione di Enel e alla divulgazione dei dati economico-finanziari contenuti nei documenti contabili periodici, si pone l’obiettivo di rafforzare ulteriormente la trasparenza del Gruppo nei confronti della comunità finanziaria, in linea con le *best practice* dei mercati più evoluti.

Il *Report*, allegato al presente comunicato stampa, è a disposizione del pubblico presso la sede sociale, sul sito internet di Enel ([www.enel.com](http://www.enel.com)), e – unitamente al presente comunicato – presso il meccanismo di stoccaggio autorizzato “eMarket Storage” ([www.emarketstorage.com](http://www.emarketstorage.com)).

# Full Year



# Quarterly Bulletin



# Quarterly bulletin

*Operating data FY 2020*



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4. Disclaimer

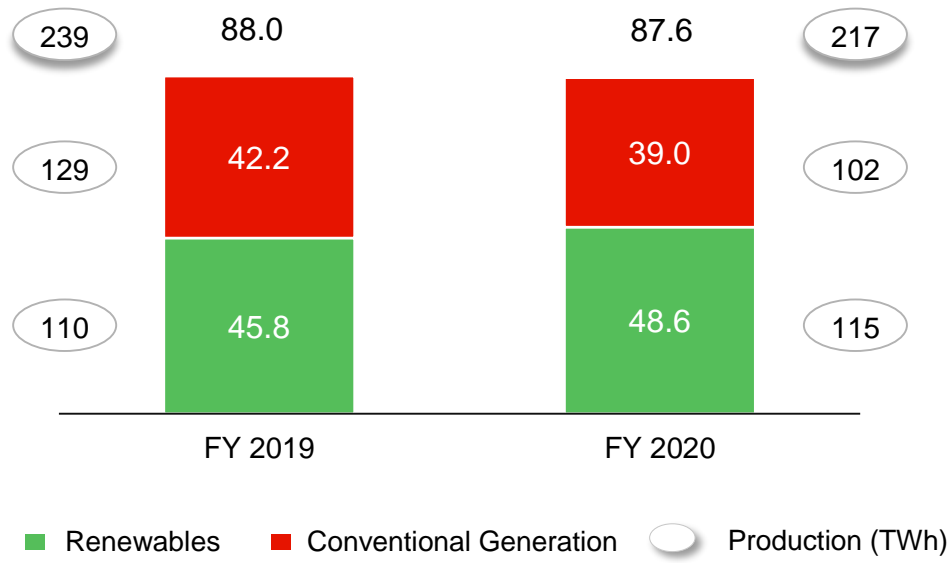




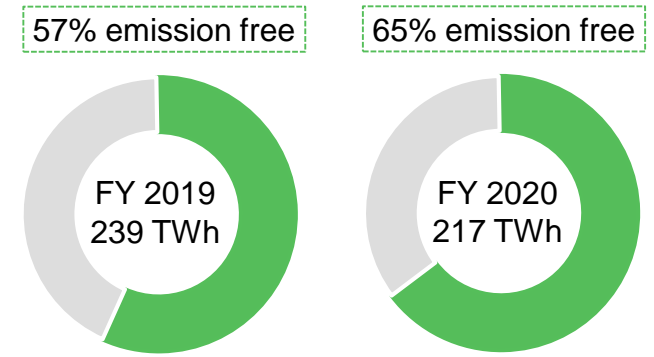
# Global Power Generation

Operating data FY 2020

Installed capacity (GW) and production evolution<sup>1</sup>



Emission free share of production<sup>1,2</sup>



1. Includes capacity and production from renewable managed assets.  
 2. Considers nuclear + renewable (consolidated & managed).



# Global Power Generation

Installed capacity & production at Group level

Installed capacity (MW)

Group	FY 2020	% Weight	FY 2019	% Weight	Δ yoy	2020 Add. Cap.
Hydro	27,820	33.1%	27,830	33.0%	0.0%	15
Wind	12,412	14.8%	10,327	12.2%	20.2%	2,086
Solar & Others	3,903	4.6%	3,100	3.7%	25.9%	803
Geothermal	882	1.1%	878	1.0%	0.4%	4
<b>Total Renewables</b>	<b>45,016</b>	<b>53.6%</b>	<b>42,134</b>	<b>50.0%</b>	<b>6.8%</b>	<b>2,908</b>
Nuclear	3,328	4.0%	3,318	3.9%	0.3%	10
Coal	8,903	10.6%	11,695	13.9%	-23.9%	1
CCGT	15,009	17.9%	14,991	17.8%	0.1%	53
Oil & Gas	11,711	13.9%	12,211	14.5%	-4.1%	-
<b>Total Conventional Generation</b>	<b>38,951</b>	<b>46.4%</b>	<b>42,215</b>	<b>50.0%</b>	<b>-7.7%</b>	<b>64</b>
<b>Total consolidated capacity</b>	<b>83,967</b>	<b>100%</b>	<b>84,350</b>	<b>100%</b>	<b>-0.5%</b>	<b>2,972</b>
<b>Managed capacity</b>	<b>3,600</b>		<b>3,684</b>		<b>-2.3%</b>	
<b>Total installed capacity</b>	<b>87,567</b>		<b>88,034</b>		<b>-0.5%</b>	

Production (GWh)

Group	FY 2020	% Weight	FY 2019	% Weight	Δ yoy	Quarter prod.
Hydro	62,437	30.1%	62,580	27.3%	-0.2%	15,829
Wind	30,992	15.0%	26,668	11.6%	16.2%	9,050
Solar & Others	5,764	2.8%	3,995	1.7%	44.3%	1,366
Geothermal	6,167	3.0%	6,149	2.7%	0.3%	1,556
<b>Total Renewables</b>	<b>105,360</b>	<b>50.9%</b>	<b>99,391</b>	<b>43.4%</b>	<b>6.0%</b>	<b>27,800</b>
Nuclear	25,839	12.5%	26,279	11.5%	-1.7%	6,316
Coal	13,155	6.4%	37,592	16.4%	-65.0%	3,863
CCGT	43,353	20.9%	44,980	19.6%	-3.6%	11,407
Oil & Gas	19,401	9.4%	20,887	9.1%	-7.1%	5,302
<b>Total Conventional Generation</b>	<b>101,749</b>	<b>49.1%</b>	<b>129,738</b>	<b>56.6%</b>	<b>-21.6%</b>	<b>26,888</b>
<b>Total consolidated production</b>	<b>207,108</b>	<b>100%</b>	<b>229,129</b>	<b>100%</b>	<b>-9.6%</b>	<b>54,688</b>
<b>Managed production</b>	<b>9,894</b>		<b>10,245</b>		<b>-3.4%</b>	
<b>Total production</b>	<b>217,002</b>		<b>239,374</b>		<b>-9.3%</b>	



# Global Power Generation

Consolidated capacity & production – Italy

Installed capacity (MW)

Italy	FY 2020	% Weight	FY 2019	% Weight	Δ yoy	2020 Add. Cap.
Hydro	12,417	47.0%	12,406	45.2%	0.1%	9
Wind	771	2.9%	772	2.8%	-0.1%	-
Solar & Others	29	0.1%	28	0.1%	1.8%	-
Geothermal	769	2.9%	766	2.8%	0.5%	4
<b>Total Renewables</b>	<b>13,986</b>	<b>53.0%</b>	<b>13,972</b>	<b>50.9%</b>	<b>0.1%</b>	<b>13</b>
Coal	5,594	21.2%	6,206	22.6%	-9.9%	-
CCGT	4,583	17.4%	4,535	16.5%	1.1%	48
Oil & Gas	2,237	8.5%	2,739	10.0%	-18.3%	-
<b>Total Conventional Generation</b>	<b>12,414</b>	<b>47.0%</b>	<b>13,480</b>	<b>49.1%</b>	<b>-7.9%</b>	<b>48</b>
<b>Total</b>	<b>26,400</b>	<b>100%</b>	<b>27,452</b>	<b>100%</b>	<b>-3.8%</b>	<b>62</b>

Production (GWh)

Italy	FY 2020	% Weight	FY 2019	% Weight	Δ yoy	Quarter prod.
Hydro	16,582	39.0%	17,246	36.8%	-3.8%	4,055
Wind	1,204	2.8%	1,357	2.9%	-11.3%	311
Solar & Others	18	0.0%	36	0.1%	-50.0%	3
Geothermal	5,647	13.3%	5,669	12.1%	-0.4%	1,415
<b>Total Renewables</b>	<b>23,451</b>	<b>55.2%</b>	<b>24,308</b>	<b>51.8%</b>	<b>-3.5%</b>	<b>5,783</b>
Coal	9,085	21.4%	12,757	27.2%	-28.8%	2,975
CCGT	9,677	22.8%	9,591	20.4%	0.9%	3,008
Oil & Gas	282	0.7%	256	0.5%	10.3%	58
<b>Total Conventional Generation</b>	<b>19,044</b>	<b>44.8%</b>	<b>22,604</b>	<b>48.2%</b>	<b>-15.7%</b>	<b>6,041</b>
<b>Total</b>	<b>42,495</b>	<b>100%</b>	<b>46,912</b>	<b>100%</b>	<b>-9.4%</b>	<b>11,824</b>



# Global Power Generation

Consolidated capacity & production – Iberia

Installed capacity (MW)

Iberia	FY 2020	% Weight	FY 2019	% Weight	Δ yoy	2020 Add. Cap.
Hydro	4,749	21.9%	4,748	20.3%	0.0%	2
Wind	2,422	11.2%	2,291	9.8%	5.7%	132
Solar & Others	610	2.8%	353	1.5%	72.9%	258
<b>Total Renewables</b>	<b>7,781</b>	<b>35.9%</b>	<b>7,391</b>	<b>31.7%</b>	<b>5.3%</b>	<b>391</b>
Nuclear	3,328	15.4%	3,318	14.2%	0.3%	10
Coal	2,764	12.8%	4,825	20.7%	-42.7%	-
CCGT	5,445	25.1%	5,480	23.5%	-0.6%	-
Oil & Gas	2,334	10.8%	2,334	10.0%	0.0%	-
<b>Total Conventional Generation</b>	<b>13,871</b>	<b>64.1%</b>	<b>15,957</b>	<b>68.3%</b>	<b>-13.1%</b>	<b>10</b>
<b>Total</b>	<b>21,652</b>	<b>100%</b>	<b>23,348</b>	<b>100%</b>	<b>-7.3%</b>	<b>401</b>

Production (GWh)

Iberia	FY 2020	% Weight	FY 2019	% Weight	Δ yoy	Quarter prod.
Hydro	7,682	13.7%	5,861	9.5%	31.1%	1,640
Wind	5,235	9.3%	4,127	6.7%	26.9%	1,754
Solar & Others	498	0.9%	102	0.2%	388.8%	78
<b>Total Renewables</b>	<b>13,415</b>	<b>23.8%</b>	<b>10,090</b>	<b>16.4%</b>	<b>33.0%</b>	<b>3,473</b>
Nuclear	25,839	45.9%	26,279	42.8%	-1.7%	6,316
Coal	1,433	2.5%	7,643	12.4%	-81.3%	401
CCGT	11,365	20.2%	11,687	19.0%	-2.8%	2,895
Oil & Gas	4,217	7.5%	5,703	9.3%	-26.1%	1,033
<b>Total Conventional Generation</b>	<b>42,853</b>	<b>76.2%</b>	<b>51,312</b>	<b>83.6%</b>	<b>-16.5%</b>	<b>10,645</b>
<b>Total</b>	<b>56,269</b>	<b>100%</b>	<b>61,402</b>	<b>100.0%</b>	<b>-8.4%</b>	<b>14,118</b>





# Global Power Generation

## Consolidated capacity & production – Latin America

Installed capacity (MW)

Latin America	FY 2020	% Weight	FY 2019	% Weight	Δ yoy	2020 Add. Cap.
Hydro	10,582	48.2%	10,579	49.9%	0.0%	4
Wind	2,129	9.7%	1,556	7.3%	36.9%	574
Solar & Others	1,801	8.2%	1,500	7.1%	20.1%	301
Geothermal	41	0.2%	41	0.2%	-0.2%	-
<b>Total Renewables</b>	<b>14,554</b>	<b>66.3%</b>	<b>13,676</b>	<b>64.5%</b>	<b>6.4%</b>	<b>879</b>
Coal	545	2.5%	664	3.1%	-18.0%	1
CCGT	4,168	19.0%	4,168	19.7%	0.0%	-
Oil & Gas	2,693	12.3%	2,691	12.7%	0.1%	-
<b>Total Conventional Generation</b>	<b>7,406</b>	<b>33.7%</b>	<b>7,523</b>	<b>35.5%</b>	<b>-1.6%</b>	<b>1</b>
<b>Total</b>	<b>21,960</b>	<b>100.0%</b>	<b>21,200</b>	<b>100%</b>	<b>3.6%</b>	<b>880</b>

Production (GWh)

Latin America	FY 2020	% Weight	FY 2019	% Weight	Δ yoy	Quarter prod.
Hydro	37,947	54.9%	39,191	54.6%	-3.2%	10,078
Wind	6,331	9.2%	6,297	8.8%	0.5%	1,783
Solar & Others	2,902	4.2%	2,766	3.9%	4.9%	785
Geothermal	221	0.3%	194	0.3%	13.6%	60
<b>Total Renewables</b>	<b>47,400</b>	<b>68.5%</b>	<b>48,448</b>	<b>67.4%</b>	<b>-2.2%</b>	<b>12,707</b>
Coal	2,638	3.8%	3,858	5.4%	-31.6%	488
CCGT	17,132	24.8%	17,908	24.9%	-4.3%	3,998
Oil & Gas	1,995	2.9%	1,621	2.3%	23.0%	764
<b>Total Conventional Generation</b>	<b>21,764</b>	<b>31.5%</b>	<b>23,388</b>	<b>32.6%</b>	<b>-6.9%</b>	<b>5,250</b>
<b>Total</b>	<b>69,165</b>	<b>100.0%</b>	<b>71,836</b>	<b>100.0%</b>	<b>-3.7%</b>	<b>17,956</b>



# Global Power Generation

Consolidated capacity & production – Rest of Europe

Installed capacity (MW)	Rest of Europe		FY 2020	% Weight	FY 2019	% Weight	Δ yoy	2020 Add. Cap.
	Hydro	19	0.3%	19	0.3%	0.0%	-	-
Wind	999	15.6%	895	14.2%	11.6%	104		
Solar & Others	123	1.9%	123	2.0%	0.0%	-		
<b>Total Renewables</b>	<b>1,141</b>	<b>17.8%</b>	<b>1,037</b>	<b>16.5%</b>	<b>10.0%</b>	<b>104</b>		
Coal	-	0.0%	-	0.0%	-	-		
CCGT	814	12.7%	809	12.9%	0.6%	5		
Oil & Gas	4,447	69.5%	4,447	70.7%	0.0%	-		
<b>Total Conventional Generation</b>	<b>5,260</b>	<b>82.2%</b>	<b>5,255</b>	<b>83.5%</b>	<b>0.1%</b>	<b>5</b>		
<b>Total</b>	<b>6,401</b>	<b>100%</b>	<b>6,293</b>	<b>100%</b>	<b>1.7%</b>	<b>109</b>		

Production (GWh)	Rest of Europe		FY 2020	% Weight	FY 2019	% Weight	Δ yoy	Quarter prod.
	Hydro	23	0.1%	39	0.1%	-41.0%	5	
Wind	2,188	10.7%	1,807	5.2%	21.1%	572		
Solar & Others	163	0.8%	159	0.5%	2.8%	26		
<b>Total Renewables</b>	<b>2,374</b>	<b>11.6%</b>	<b>2,005</b>	<b>5.8%</b>	<b>18.4%</b>	<b>604</b>		
Coal	-	0.0%	13,333	38.7%	-100.0%	-		
CCGT	5,180	25.3%	5,793	16.8%	-10.6%	1,506		
Oil & Gas	12,907	63.1%	13,307	38.6%	-3.0%	3,446		
<b>Total Conventional Generation</b>	<b>18,087</b>	<b>88.4%</b>	<b>32,433</b>	<b>94.2%</b>	<b>-44.2%</b>	<b>4,952</b>		
<b>Total</b>	<b>20,461</b>	<b>100%</b>	<b>34,438</b>	<b>100%</b>	<b>-40.6%</b>	<b>5,555</b>		



# Global Power Generation

## Consolidated capacity & production – Rest of the World

Installed capacity (MW)

North America	FY 2020	% Weight	FY 2019	% Weight	Δ yoy	2020 Add. Cap.
Hydro	53	0.8%	77	1.5%	-31.9%	-
Wind	5,572	83.9%	4,395	83.2%	26.8%	1,176
Solar & Others	948	14.3%	738	14.0%	28.5%	210
Geothermal	72	1.1%	72	1.4%	0.0%	-
<b>Total</b>	<b>6,643</b>	<b>100%</b>	<b>5,282</b>	<b>100%</b>	<b>25.8%</b>	<b>1,386</b>

Africa, Asia & Oceania	FY 2020	% Weight	FY 2019	% Weight	Δ yoy	2020 Add. Cap.
Wind	519	57.0%	418	53.9%	24.1%	101
Solar & Others	392	43.0%	357	46.1%	9.6%	34
<b>Total</b>	<b>911</b>	<b>100%</b>	<b>776</b>	<b>100%</b>	<b>17.4%</b>	<b>135</b>

Production (GWh)

North America	FY 2020	% Weight	FY 2019	% Weight	Δ yoy	Quarter prod.
Hydro	203	1.2%	244	1.9%	-16.5%	50
Wind	15,114	88.0%	12,122	93.5%	24.7%	4,382
Solar & Others	1,565	9.1%	319	2.5%	391.1%	305
Geothermal	299	1.7%	285	2%	4.8%	81
<b>Total</b>	<b>17,182</b>	<b>100%</b>	<b>12,969</b>	<b>100%</b>	<b>32.5%</b>	<b>4,817</b>

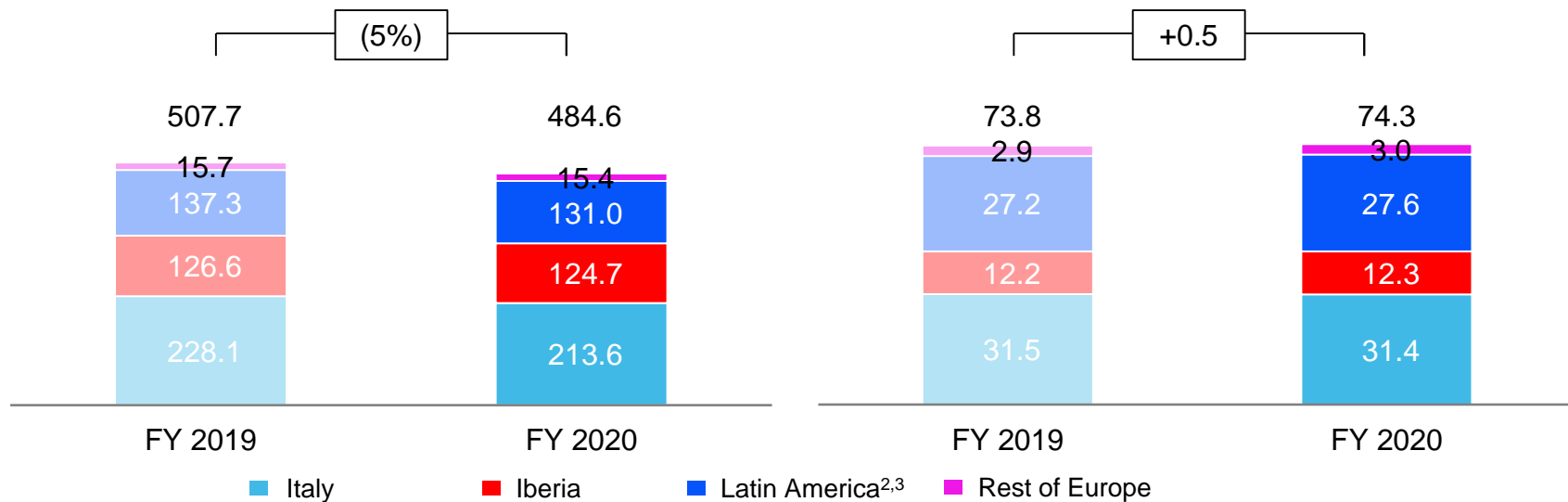
Africa, Asia & Oceania	FY 2020	% Weight	FY 2019	% Weight	Δ yoy	Quarter prod.
Wind	920	59.9%	959	61.0%	-4.0%	247
Solar & Others	617	40.1%	612	39.0%	0.7%	169
<b>Total</b>	<b>1,537</b>	<b>100%</b>	<b>1,571</b>	<b>100%</b>	<b>-2.2%</b>	<b>416</b>

# Global Infrastructure & Networks

Operating data FY 2020

Electricity distributed (TWh)<sup>1</sup>

End users (mn)<sup>1</sup>



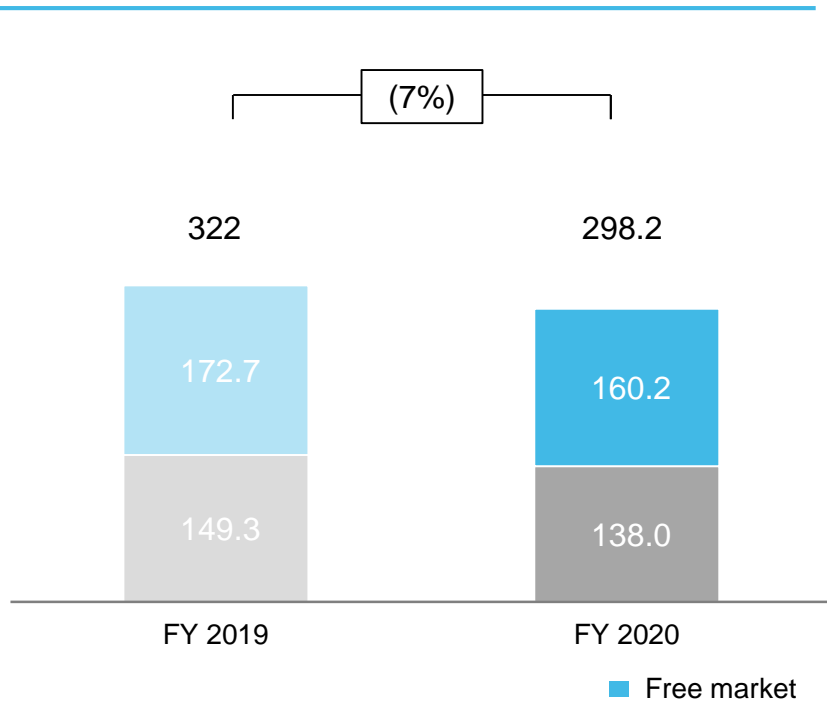
1. 2019 restated figures  
 2. Latin America breakdown – FY 2020: Argentina 15.9 TWh, Brazil: 77.9 TWh, Chile: 15.7 TWh, Colombia: 13.8 TWh and Peru: 7.6 TWh. FY 2019: Argentina: 16.8 TWh, Brazil: 81.3 TWh, Chile: 16.6 TWh, Colombia: 14.4 TWh and Peru: 8.2 TWh.  
 3. Latin America breakdown – FY 2020: Argentina 2.5 mn, Brazil: 18.1 mn, Chile: 2.0 mn, Colombia: 3.6 mn and Peru: 1.5 mn. FY 2019: Argentina: 2.5 mn, Brazil: 17.8 mn, Chile: 2.0 mn, Colombia: 3.5 mn and Peru: 1.4 mn.



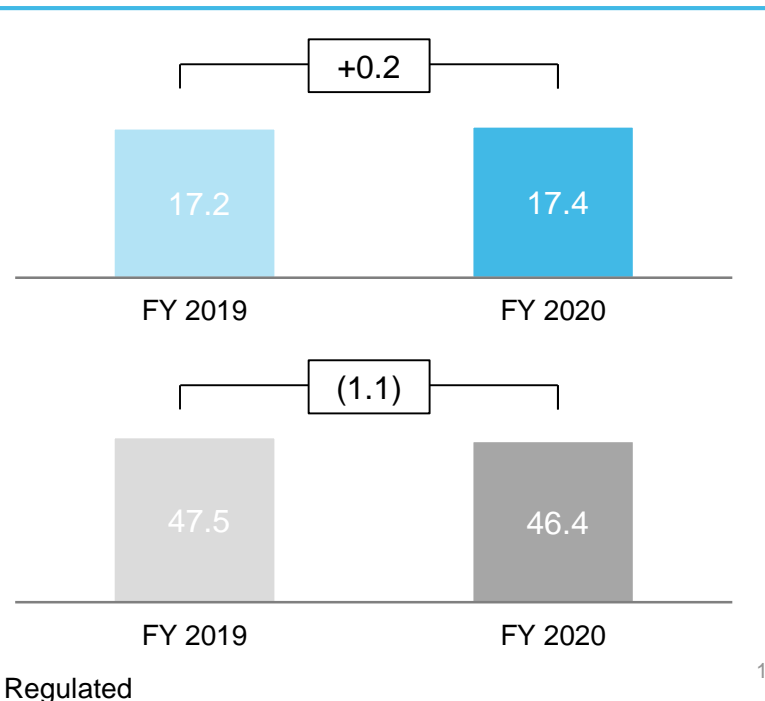
# Retail at Group level

Operating data FY 2020

Energy sold (TWh)



Power customers (mn)

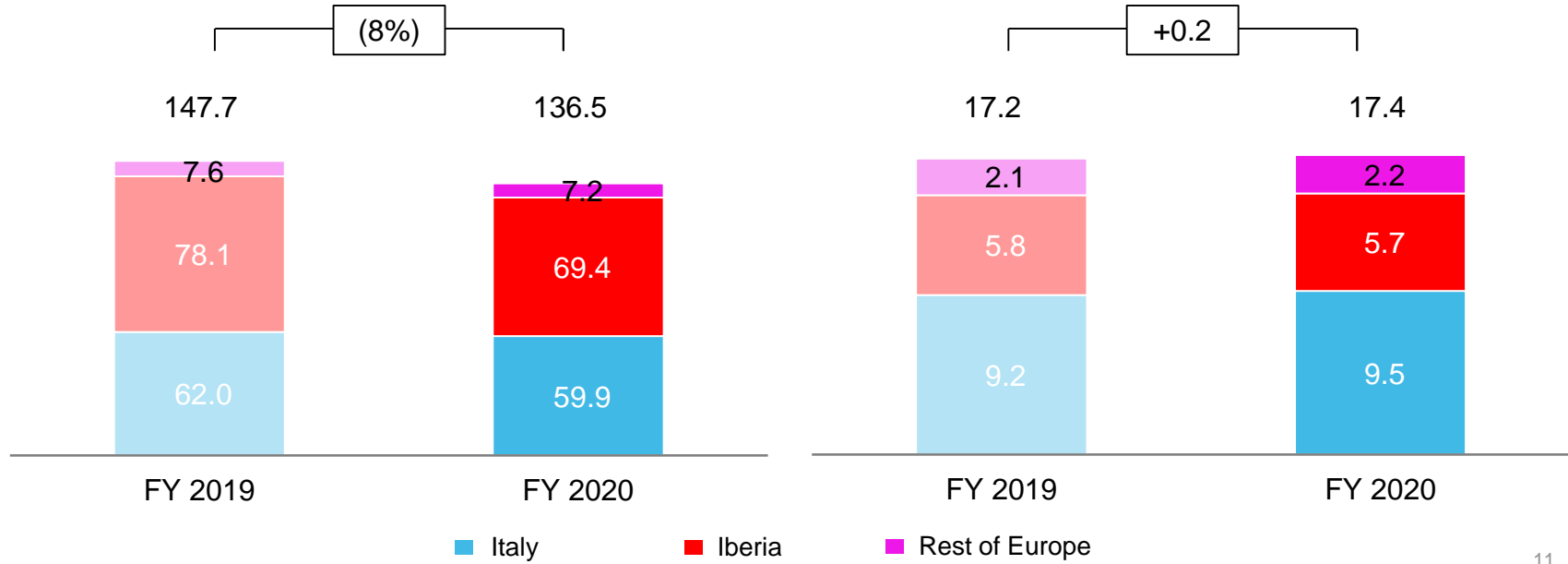


# Retail – Free power markets, Europe

Operating data FY 2020

Energy sold (TWh)

Power customers (mn)

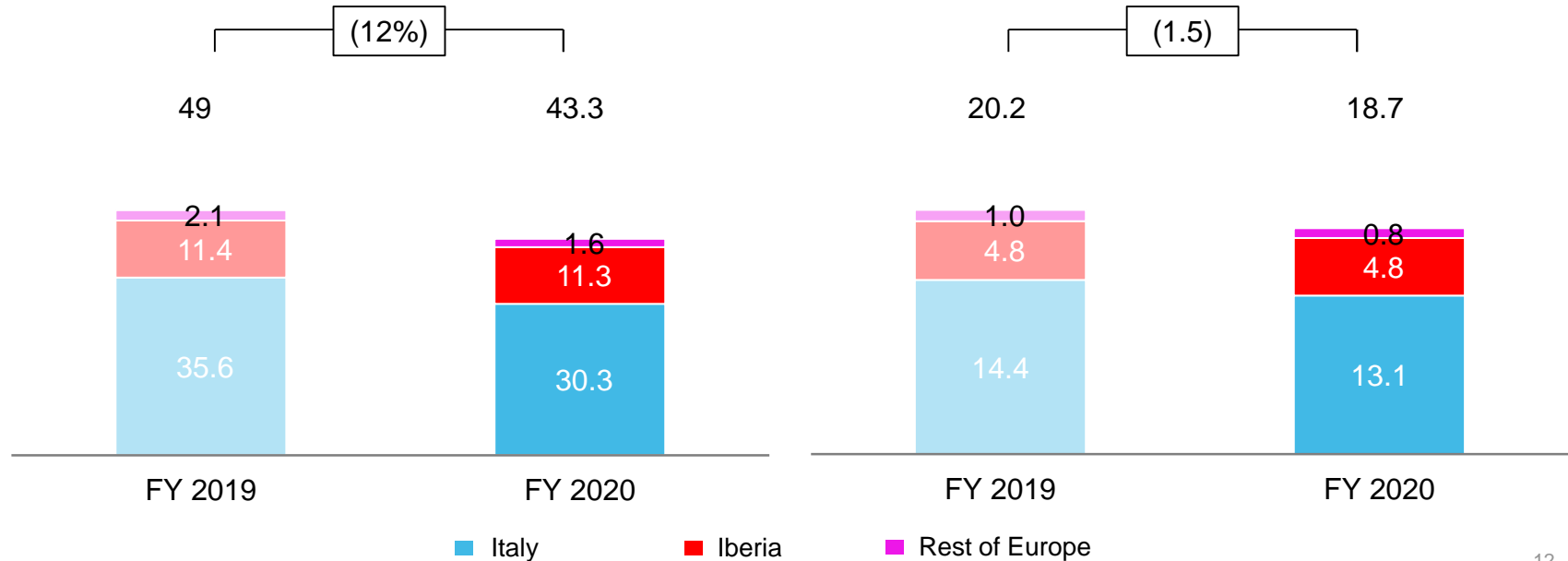


# Retail – Regulated power markets, Europe

Operating data FY 2020

Energy sold (TWh)

Power customers (mn)



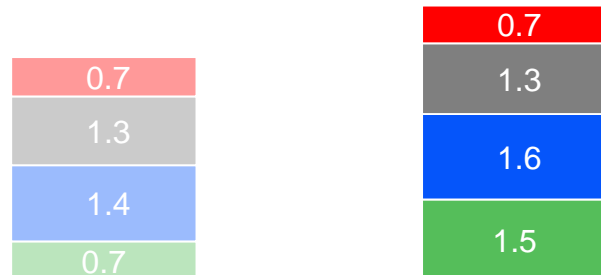
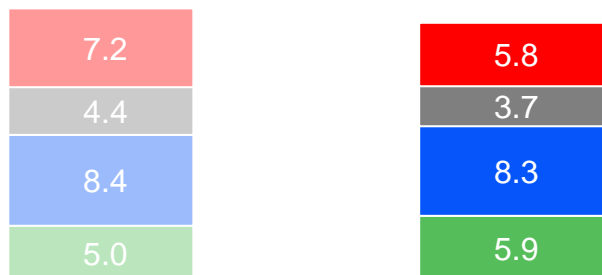
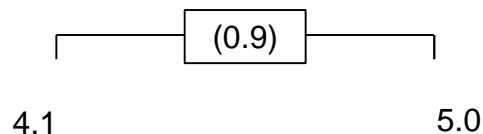
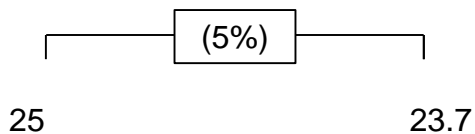


# Retail – Free power markets, Latin America

Operating data FY 2020

Energy sold (TWh)

Power customers (000')



■ Brazil    ■ Chile    ■ Colombia    ■ Peru



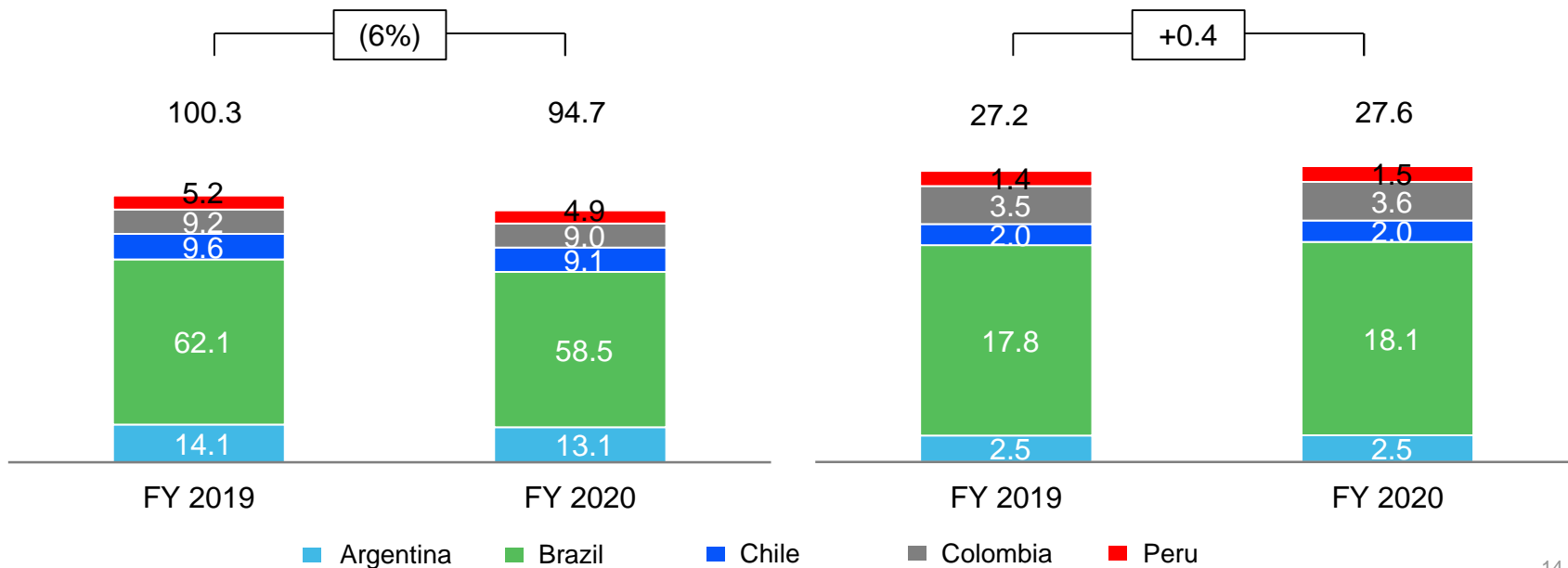


# Retail – Regulated power markets, Latin America

Operating data FY 2020

Energy sold (TWh)

Power customers (mn)





# Retail – Gas market

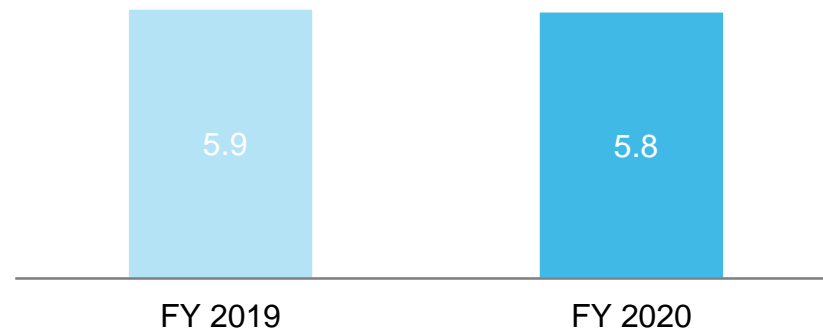
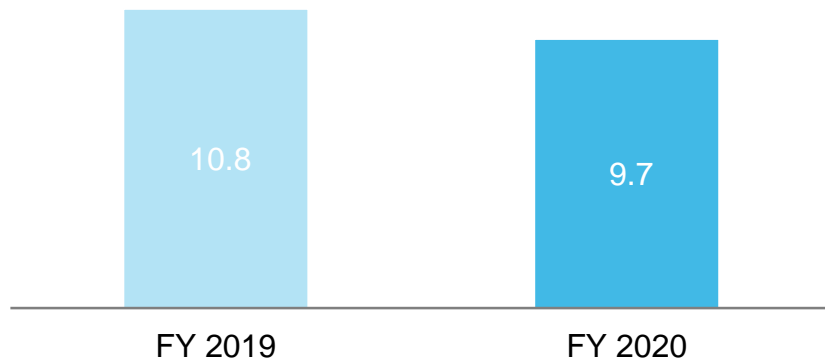
Operating data FY 2020

Gas sold (bmc)<sup>1</sup>

Gas customers (mn)<sup>2</sup>

(10%)

(0.1)



1. FY 2020: Italy: 4.4 bmc, Iberia: 5.0 bmc, Rest of Europe 0.11 bmc, Latin America 0.16 bmc; FY 2019: Italy: 4.7 bmc, Iberia: 5.7 bmc, Rest of Europe 0.14 bmc, Latin America 0.17 bmc.

2. FY 2020: Italy: 4.1 mn, Iberia: 1.7 mn, Rest of Europe 0.06 mn; FY 2019: Italy: 4.2 mn, Iberia: 1.6 mn, Rest of Europe 0.05 mn.

# Disclaimer



The information contained in this presentation does not purport to be comprehensive and has not been independently verified by any independent third party.

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